



**Four Swannes Primary School**

**Pupil Premium Funding (including ever 6 children) 2017-18**

Percentage FSM:

Funding Allocation: £101,254.000 (actual costing £106,955.63)

Area of Spend	Pupil Premium Spend	Member of Staff	Description of intervention to Address Barriers to Learning (linked to Sutton Trust)	Intended Outcomes	How Impact will be Measured
<b>Pupil Premium Leader time</b>	<b>£8,800</b>	Yr 6 CT HT SenCo VE	Rigorous monitoring and tracking with a focus on FSM pupils, who are not making expected progress. Leading progress meetings with staff to ensure quality first teaching and appropriate interventions/provisions are used to accelerate pupil progress. Leading small group maths tuition for pupils in Year 6 Sutton Trust: Small group tuition +4 months and 1:1 tuition +5months	More pupils making expected progress or greater.	Numbers of pupils making expected progress or greater.
<b>Vulnerable Pupil Group</b>	<b>£7,200</b>	HT SenCo DSP	PP Lead to lead Vulnerable Pupil Group – this includes rigorous monitoring and	Increased attendance and reduced number of	Percentage attendance and reduced

		SM MS HD	tracking of FSM pupils, LAC pupils, monitoring attendance, leading SAF meetings and/or attending case conferences.	broken weeks. All pupils who are facing difficult and challenging circumstances are identified and supported socially, emotionally and academically to ensure all that they thrive in our school.	number of broken weeks over the year. Numbers of pupils making expected progress or greater.
<b>School Trips Subsidy</b>	<b>£2,000</b>	CP MS	Subsidised trips for enrichment Sutton Trust: Social and emotional learning +4 months	PP pupils are able to take part in high quality enrichment activities.	Raised attendance with school trips and residential.
<b>Educational Psychology Support / Inclusion Support</b>	<b>£17,568</b>	MS SM HD MW VE	Educational Psychology and Inclusion Support purchased from Hertfordshire County Council to meet the needs of children. Sutton Trust: Small group tuition +4 months, 1:1 tuition +5months, social and emotional learning +4months	Pupils supported to remove barriers to their learning.	
<b>Play Leader</b>	<b>£6,888.03</b>	SM MS CP	Play intervention work with small groups of identified pupils across the school to support social need and vulnerability at lunchtimes. Sutton Trust: social and emotional	Pupils with specific social and emotional needs are met at lunchtimes.	Emotional needs met.

			learning +4months		
<b>Teachers and TA Intervention</b>	<b>£39,775</b>	VE MS	Intervention work with small groups of identified children across the school to include: <ul style="list-style-type: none"> <li>English and maths to secure accelerated progress and improved attainment</li> <li>Social and/or nurture interventions to support pupils well being</li> </ul> Sutton Trust: Small group tuition +4 months, 1:1 tuition +5months, social and emotional learning +4months	Accelerated progress and raised attainment for pupils identified as needing additional support in English and Maths. Increased confidence in pupils with social and emotional needs.	Gap between FSM and non FSM pupils is closing. Improved attainment. Improved progress. Emotional needs met.
<b>After School Clubs</b>	<b>£1,500</b>	Sports Coach CP MS	Pupils needing concerning additional costs of activities and transport met.	All pupils in receipt of pupil premium are eligible to join after school clubs / activities which are age appropriate.	
<b>Family Liaison Officer</b>	<b>£23,224.60</b>	Chexs Allsorts SM MS	Family and parent support to raise engagement through coffee mornings, workshops, 1:1 sessions to signpost, completing referrals and attending TAF / CIN / ERM meetings.	Parents and families of our vulnerable pupils are engaged.	Number of parents who are disengaged with school is reduced.

